

SEP 09 2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY
FOR THE YEAR 2012-2013

On this the 9th day of September 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security Department #: 0400-5620

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Equipment Repair and Maintenance	0400-LE-5620-53440	600.00
Security Equipment Maintenance	0400-LE-5620-55720	9,300.00
	TOTAL TRANSFERRED TO:	\$ 9,900.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Equipment Non Cap	0400-LE-5620-56510	9,900.00
	TOTAL TRANSFERRED FROM:	\$ 9,900.00

EXPLANATION:

Budget shortage & Interface System for Guinn Justice Center and Adult Probation building

Department Head: Holly Morris, Budget Coordinator Date: 8-28-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 8-28-2013

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Court At Law II Department #: 0100-4110

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Office Supplies</u>	<u>0100-AJ-4110-53110</u>	<u>400.00</u>
<u>MISD Court Appointed Atty</u>	<u>0100-AJ-4110-55810</u>	<u>7,500.00</u>
<u>Other Court Appointed Atty</u>	<u>0100-AJ-4110-55830</u>	<u>15,500.00</u>
TOTAL TRANSFERRED TO:		\$ <u>23,400.00</u>

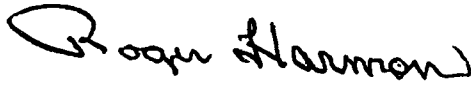
TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Professional Liability Ins</u>	<u>0100-AJ-4110-54060</u>	<u>400.00</u>
<u>Juvenile Court Appointed Atty</u>	<u>0100-AJ-4110-55820</u>	<u>8,000.00</u>
<u>Operating Reserve</u>	<u>0100-GG-5100-53970</u>	<u>15,000.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>23,400.00</u>

EXPLANATION:
Budget shortage

Department Head: Karen Jones Date: 8-27-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 8-28-2013

Approved by CC:

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY SEP 09 2013
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Don Beeson	-	Commissioner Pct #4

The following proceedings were had, to-wit:

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The following transfers to said budget are hereby authorized:

Department Name: Constable, Pct. #1 Department #: 0100-5500

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Office Supplies</u>	<u>0100-LE-5500-53110</u>	<u>412.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>412.00</u>

TRANSFER FROM:

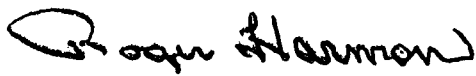
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Postage</u>	<u>0100-LE-5500-53100</u>	<u>100.00</u>
<u>Fees and Services</u>	<u>0100-LE-5500-54000</u>	<u>12.00</u>
<u>Dues and Conferences</u>	<u>0100-LE-5500-54100</u>	<u>10.00</u>
<u>Telephone</u>	<u>0100-LE-5500-54200</u>	<u>65.00</u>
<u>Vehicle and Equipment Maint</u>	<u>0100-LE-5500-54500</u>	<u>140.00</u>
<u>Constable Sales</u>	<u>0100-LE-5500-54810</u>	<u>85.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>412.00</u>

EXPLANATION:

Budget shortage - purchase new visitor chairs

Department Head: Matt Wylie Date: 8-26-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY SEP 09 2013
FOR THE YEAR 2012-2013

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- Don Beeson - Commissioner Pct #4

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Patrol Department #: 0100-5600

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Training</u>	<u>0100-LE-5600-54110</u>	<u>82.00</u>
TOTAL TRANSFERRED TO:		\$ <u>82.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Mileage Reimbursement</u>	<u>0100-LE-5600-54101</u>	<u>82.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>82.00</u>

EXPLANATION:
Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 8-28-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 8-28-2013

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Jail Department #: 0100-56100

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Medical and Dental Care Prisoner	0100-LE-5610-54210	23,500.00
TOTAL TRANSFERRED TO:		\$ 23,500.00

TRANSFER FROM:

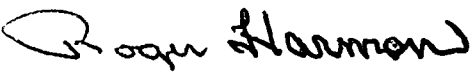
LINE-ITEM NAME	NUMBER	AMOUNT
Fees and Services	0100-LE-5610-54000	23,500.00
TOTAL TRANSFERRED FROM:		\$ 23,500.00

EXPLANATION:

Budget shortage

Department Head: Mike Powell Date: 8-22-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 8-28-2013

Approved by CC:

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY
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- Kenny Howell - Commissioner Pct #2
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The following transfers to said budget are hereby authorized:

Department Name: Election Department #: 0100-5400

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Printing</u>	<u>0100-EL-5400-53140</u>	<u>10,000.00</u>
TOTAL TRANSFERRED TO:		\$ <u>10,000.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Election Personnel</u>	<u>0100-EL-5400-51140</u>	<u>10,000.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>10,000.00</u>

EXPLANATION:

Budget shortage

Department Head: Patty Bourgeois Date: 8-27-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 8-28-2013

Approved by CC:

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The following transfers to said budget are hereby authorized:

Department Name: Justice of the Peace, Pct. #4 Department #: 0100-4580

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Dues and Conferences</u>	<u>0100-AJ-4580-54100</u>	<u>750.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>750.00</u>

TRANSFER FROM:

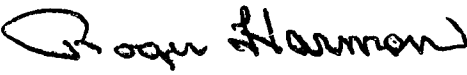
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Law Books Publications</u>	<u>0100-AJ-4580-53120</u>	<u>750.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>750.00</u>

EXPLANATION:

Budget shortage

Department Head: Kathy Osier Date: 8-21-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 8-28-2013

Approved by CC:

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The following transfers to said budget are hereby authorized:

Department Name: Emergency Management Department #: 0100-4060

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Office Supplies</u>	<u>0100-PH-4060-53110</u>	<u>750.00</u>
TOTAL TRANSFERRED TO:		\$ <u>750.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Dues and Conferences</u>	<u>0100-PH-4060-54100</u>	<u>750.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>750.00</u>

EXPLANATION:

Budget shortage - AED batteries

Department Head: Jamie Moore Date: 7-26-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 8-28-2013

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Training / Seminar Approval Form ORIGINAL

Department Name: Precinct #2

Seminar Name: 91st Annual County Judges & Commissioners Association Conference

Purpose: Improve Work Performance

Place: Galveston, Texas

Date: October 7 - 10, 2013

Who Will Be Attending:
Kenny Howell

This Training/ Seminar is necessary for the following reasons:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Required continuing education | <input type="checkbox"/> Job training |
| <input checked="" type="checkbox"/> Improve work performance | <input type="checkbox"/> Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ 225.00 Date registration is due ASAP

Return check to department head

Request Treasurer to mail check with registration

CC 9-9-13

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Approved by CC:

APPROVED BY COMMISSIONER'S COURT: SEP 09 2013 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: Precinct #4

Seminar Name: 91st Annual County Judges & Commissioners Association Conference

Purpose: Improve Work Performance

Place: Galveston, Texas

Date: October 7 - 10, 2013

Who Will Be Attending:
Don Beeson

This Training/ Seminar is necessary for the following reasons:

- Required continuing education Job training
- Improve work performance Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 225.00 Date registration is due ASAP

Return check to department head

Request Treasurer to mail check with registration

CC 9-9-13

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Approved by CC: _____

APPROVED BY COMMISSIONER'S COURT: SEP 09 2013 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: County Court at Law No. 2

Seminar Name: Texas Association for Court Administration Education Conference

Purpose: Required Continuing Education

Place: San Antonio, Texas

Date: October 15, 2013 - October 18, 2013

Who Will Be Attending:

Paula Cribbs

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 250.00

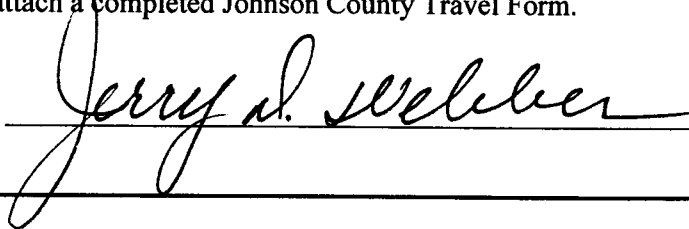
Date registration is due September 13, 2013

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____



8/29/13

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

Approved by CC: _____

DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____

SEP 09 2013

DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: County Court at Law No. 2

Seminar Name: TACA conference/ Institute of Court Managment Course

Purpose: Continuing education

Place: Omni San Antonio Hotel at the Colannade, San Antonio, Texas

Date: October 15, 2013- October 18, 2013

Who Will Be Attending:
Iryna Spangler

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 250.00 Date registration is due September 13, 2013

Return check to department head

XX Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *Jerry D. Weber* 08.29-13

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Approved by CC: _____

APPROVED BY COMMISSIONER'S COURT: SEP 09 2013 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: District Attorney

Seminar Name: 2013 Annual Criminal & Civil Law Update TDCAA

Purpose: SEMINAR TRAINING

Place: GALVESTON, TEXAS

Date: September 18-20 2013

Who Will Be Attending:
Bryan Bufkin

This Training/ Seminar is necessary for the following reasons:

- xx Required continuing education
- xx Job training
- xx Improve work performance
- xx Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 350.00 Date registration is due ASAP

xxxReturn check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *Mary Cashier*

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Approved by CC:

APPROVED BY COMMISSIONER'S COURT: SEP 09 2013 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: District Clerk

Seminar Name: Texas District Court Alliance 13th Annual Workshop and Clerk's College

Purpose: Required Continuing Education

Place: Horseshoe Bay, Texas

Date: October 1st through October 3rd, 2013

Who Will Be Attending:
David R. Lloyd

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 30.00

Date registration is due ASAP

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: /s/ David R. Lloyd

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Approved by CC:

APPROVED BY COMMISSIONER'S COURT: _____

SEP 09 2013

DATE: _____

Training / Seminar Approval Form ORIGINAL

Department Name: Public Works

Seminar Name: Texas Courthouse Stewardship Workshop

Purpose: Courthouse Restoration Information

Place: Austin

Date: 8/21/2013

Who Will Be Attending:
Randy Wheeler

This Training/ Seminar is necessary for the following reasons:

- | | |
|-------------------------------|------------------------|
| Required continuing education | Job training |
| X Improve work performance | Required certification |


Attach Registration Form and Complete the following information:

Amount of registration \$ 50.00 Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

Approved by CC:

DATE: _____

APPROVED BY COMMISSIONER'S COURT: SEP 09 2013

DATE: _____

Training / Seminar Approval Form

AUG 21 '13 10:52

ORIGINAL

Department Name: Veteran's Department

Seminar Name: 66th Annual Statewide Training Conference

Purpose: Training

Place: Dallas Texas

Date: September 16, 2013 to September 20, 2013

Who Will Be Attending:
Kathryn Fasci

William Bailey

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 0

Date registration is due _____

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____

Kathryn Fasci

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Approved by CC: _____

APPROVED BY COMMISSIONER'S COURT: _____

SEP 09 2013

DATE: _____